

# SB1973



## 99TH GENERAL ASSEMBLY

### State of Illinois

2015 and 2016

SB1973

Introduced 2/20/2015, by Sen. Christine Radogno

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$3,163,740,400
Other State Funds	\$1,157,921,100
Federal Funds	<u>\$1,689,285,500</u>
Total	\$6,010,947,000

OMB099 00028 LEH 20028 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the  
6 purposes of this Act, the term "operational expenses"  
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. The amount of \$1,078,745,300, or so much  
2 thereof as may be necessary, is appropriated from the General  
3 Revenue Fund to the Department of Human Services to meet its  
4 operational expenses for the fiscal year ending June 30,  
5 2016.

6 Section 10. In addition to other amounts appropriated,  
7 the amount of \$2,084,995,100, or so much thereof as may be  
8 necessary, is appropriated from the General Revenue Fund to  
9 the Department of Human Services for operational expenses,  
10 awards, and grants for the fiscal year ending June 30, 2016,  
11 including prior year costs.

12 The Department, with the consent in writing from the  
13 Governor, may reapportion not more than two percent of the  
14 total appropriation of General Revenue Funds in Sections 5  
15 and 10 above among the various purposes therein enumerated.

16 Section 12. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated to the  
19 Department of Human Services for income assistance and  
20 related distributive purposes, including such Federal funds  
21 as are made available by the Federal Government for the

1 following purposes:

2 DISTRIBUTIVE ITEMS

3 GRANTS-IN-AID

4 Payable from Employment and Training Fund:

5 For Temporary Assistance for Needy

6 Families under Article IV

7 and other social services including

8 Emergency Assistance for families

9 with Dependent Children in accordance with

10 applicable laws and regulations

11 for the State portion of federal

12 funds made available by the American

13 Recovery and Reinvestment Act

14 of 2009 .....20,000,000

15 Total \$20,000,000

16 Section 10. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenditures of the Department of  
20 Human Services:

21 ADMINISTRATIVE AND PROGRAM SUPPORT

22 Payable from Vocational Rehabilitation Fund:

23 For Personal Services .....4,331,800

24 For Retirement Contributions .....1,975,200

1	For State Contributions to Social Security .....	331,400
2	For Group Insurance .....	1,495,000
3	For Contractual Services .....	331,000
4	For Contractual Services:	
5	For Leased Property Management .....	5,076,200
6	For Travel .....	61,000
7	For Commodities .....	36,500
8	For Printing .....	7,000
9	For Equipment .....	48,600
10	For Telecommunications Services .....	1,226,500
11	For Operation of Auto Equipment .....	<u>28,500</u>
12	Total	\$14,948,700
13	For Contractual Services:	
14	For Leased Property Management:	
15	Payable from Prevention and Treatment of Alcoholism	
16	and Substance Abuse Block Grant Fund .....	0
17	Payable from Federal National Community	
18	Services Grant Fund .....	0
19	Payable from DHS Special Purposes Trust Fund .....	200,000
20	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
21	Payable from Early Intervention Services	
22	Revolving Fund .....	0
23	Payable from DHS Federal Projects Fund .....	0
24	Payable from USDA Women, Infants and	
25	Children Fund .....	80,000

1	Payable from Local Initiative Fund .....	25,000
2	Payable from Domestic Violence	
3	Shelter and Service Fund .....	0
4	Payable from Maternal and Child	
5	Health Services Block Grant Fund .....	40,000
6	Payable from Community Mental Health Services	
7	Block Grant Fund .....	0
8	Payable from Juvenile Justice Trust Fund .....	0
9	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
10	Total	\$3,523,600
11	Payable from DHS Private Resources Fund:	
12	For Grants and Costs associated with Human	
13	Services Activities funded by Grants or	
14	Private Donations .....	10,000
15	Payable from Mental Health Fund:	
16	For Costs associated with Mental Health and	
17	Developmental Disabilities Special Projects .....	6,000,000
18	For costs associated with DHS inter-agency	
19	Support Services .....	3,000,000
20	Payable from the DHS State Projects Fund:	
21	For expenses associated with Energy	
22	Conservation and Efficiency programs .....	1,000,000
23	Payable from DHS Recoveries Trust Fund:	
24	For Deposit into the DHS Technology	
25	Initiative Fund .....	5,000,000

1 For ordinary and contingent expenses .....16,263,000  
 2 Payable from DHS Technology Initiative Fund:  
 3 For Expenses of the Framework Project .....10,000,000  
 4 Total \$41,273,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

7 Section 15. The following named sums, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Human Services for the purposes hereinafter  
 10 named:

GRANTS-IN-AID

12 For Tort Claims:  
 13 Payable from Vocational Rehabilitation Fund .....10,000  
 14 Total \$10,000

15 For Reimbursement of Employees for  
 16 Work-Related Personal Property Damages:  
 17 For Grants and administrative expenses  
 18 associated with the Open Door Project:  
 19 Payable from DHS Private Resources Fund .....315,500  
 20 Total \$315,500

21 Section 25. The following named sums, or so much thereof  
 22 as may be necessary, are appropriated to the Department of  
 23 Human Services as follows:

1	REFUNDS	
2	Payable from Mental Health Fund .....	100,000
3	Payable from Vocational Rehabilitation Fund .....	5,000
4	Payable from Drug Treatment Fund .....	5,000
5	Payable from Sexual Assault Services Fund .....	400
6	Payable from Early Intervention	
7	Services Revolving Fund .....	300,000
8	Payable from DHS Federal Projects Fund .....	25,000
9	Payable from USDA Women, Infants and Children Fund ....	200,000
10	Payable from Maternal and Child Health	
11	Services Block Grant Fund .....	5,000
12	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
13	Total	\$670,400

14       Section 30. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated to the  
17 Department of Human Services for ordinary and contingent  
18 expenses:

19                                   MANAGEMENT INFORMATION SERVICES

20	Payable from Mental Health Fund:	
21	For costs related to the provision	
22	of MIS support services provided to	
23	Departmental and Non-Departmental	
24	organizations .....	6,636,600

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services .....	1,474,700
3	For Retirement Contributions .....	672,400
4	For State Contributions to Social Security .....	112,800
5	For Group Insurance .....	299,000
6	For Contractual Services .....	205,000
7	For Contractual Services:	
8	For Information Technology Management .....	2,280,700
9	For Travel .....	10,000
10	For Commodities .....	30,600
11	For Printing .....	5,800
12	For Equipment .....	50,000
13	For Telecommunications Services .....	1,550,000
14	For Operation of Auto Equipment .....	<u>2,800</u>
15	Total	\$6,693,800
16	Payable from USDA Women, Infants and Children Fund:	
17	For Personal Services .....	332,100
18	For Retirement Contributions .....	151,400
19	For State Contributions to Social Security .....	25,400
20	For Group Insurance .....	69,000
21	For Contractual Services .....	25,400
22	For Contractual Services:	
23	For Information Technology Management .....	11,900
24	For Electronic Data Processing .....	<u>0</u>
25	Total	\$615,200

1 Payable from Maternal and Child Health Services  
 2 Block Grant Fund:  
 3 For Operational Expenses Associated with  
 4 Support of Maternal and Child Health  
 5 Programs .....458,100

6 Section 35. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Human Services:

9 BUREAU OF DISABILITY DETERMINATION SERVICES

10 Payable from Old Age Survivors' Insurance Fund:  
 11 For Personal Services .....35,753,400  
 12 For Retirement Contributions .....16,302,800  
 13 For State Contributions to Social Security .....2,735,100  
 14 For Group Insurance .....10,580,000  
 15 For Contractual Services .....11,601,800  
 16 For Travel .....198,000  
 17 For Commodities .....379,100  
 18 For Printing .....384,000  
 19 For Equipment .....1,600,900  
 20 For Telecommunications Services .....1,404,700  
 21 For Operation of Auto Equipment .....100  
 22 Total \$80,939,900

23 Section 40. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Human Services:

3 BUREAU OF DISABILITY DETERMINATION SERVICES

4 GRANTS-IN-AID

5 For Services to Disabled Individuals:

6 Payable from Old Age Survivors' Insurance .....25,000,000

7 Section 50. The following named amount, or so much  
8 thereof as may be necessary, is appropriated to the  
9 Department of Human Services:

10 HOME SERVICES PROGRAM

11 GRANTS-IN-AID

12 Payable from the Home Services Medicaid Trust Fund:

13 For Purchase of Services of the  
14 Home Services Program, pursuant  
15 to 20 ILCS 2405/3, including  
16 operating, administrative, and  
17 prior year costs: .....246,000,000

18 Section 55. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 Payable from Community Mental Health Services

23 Block Grant Fund:

1	For Personal Services .....	512,000
2	For Retirement Contributions .....	233,500
3	For State Contributions to Social Security .....	39,200
4	For Group Insurance .....	115,000
5	For Contractual Services .....	119,400
6	For Travel .....	10,000
7	For Commodities .....	5,000
8	For Equipment .....	<u>5,000</u>
9	Total	\$1,039,100

10 Section 75. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the purposes  
 12 hereinafter named, are appropriated to the Department of  
 13 Human Services for Grants-In-Aid and Purchased Care in its  
 14 various regions pursuant to Sections 3 and 4 of the Community  
 15 Services Act and the Community Mental Health Act:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 For Community Service Grant Programs for  
 19 Persons with Mental Illness:  
 20 Payable from Community Mental Health  
 21 Services Block Grant Fund .....16,025,400  
 22 For Community Service Grant Programs for  
 23 Persons with Mental Illness including  
 24 administrative costs:

1	Payable from DHS Federal Projects Fund .....	16,036,100
2	Payable from the Department of Human	
3	Services Community Services Fund .....	15,000,000
4	Payable from Community Mental Health	
5	Medicaid Trust Fund:	
6	For all costs and administrative	
7	expenses associated with Medicaid	
8	Services and Community Services for	
9	Persons with Mental Illness, including	
10	prior year costs .....	92,902,400
11	For costs associated with Capitated	
12	Care Coordination .....	30,000,000
13	For Community Service Grant Programs for	
14	Children and Adolescents with Mental Illness:	
15	Payable from Community Mental Health Services	
16	Block Grant Fund .....	4,341,800
17	Payable from Community Mental Health	
18	Services Block Grant Fund:	
19	For Teen Suicide Prevention Including	
20	Provisions Established in Public Act	
21	85-0928 .....	0

22       The Department, with the consent in writing from the  
23 Governor, may reappropriation not more than 10 percent of the  
24 total appropriation of Community Mental Health Medicaid Trust

1 Funds in Section 75 above among the various purposes therein  
2 enumerated.

3 Section 95. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the purposes  
5 hereinafter named, are appropriated to the Department of  
6 Human Services for Grants-In-Aid and Purchased Care in its  
7 various regions pursuant to Sections 3 and 4 of the Community  
8 Services Act and the Community Mental Health Act:

9 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

10 GRANTS-IN-AID AND PURCHASED CARE

11 For Intermediate Care Facilities

12 for the Mentally Retarded and

13 Alternative Community Programs

14 including prior year costs

15 Payable from Care Provider Fund for Persons

16 with a Developmental Disability .....45,000,000

17 For Community Based Services for

18 Persons with Developmental

19 Disabilities at the approximate

20 cost set forth below:

21 Payable from Mental Health Fund .....9,965,600

22 Payable from Community Developmental

23 Disability Services Medicaid Trust Fund .....50,000,000

24 Total \$104,965,600

1 Payable from Special Olympics Illinois Fund:  
 2 For the costs associated with Special Olympics .....100,000  
 3 Payable from the Special Olympics  
 4 Illinois and Special Children's Charities Fund:  
 5 For grants to Special Olympics Illinois  
 6 and Special Children's Charities .....700,000

7 Section 100. The sum of \$370,000,000, or so much thereof  
 8 as may be necessary, is appropriated from the Healthcare  
 9 Provider Relief Fund to the Department of Human Services for  
 10 medical bills and related expenses.

11 Section 105. The sum of \$34,450,000, or so much thereof  
 12 as may be necessary, is appropriated to the Department of  
 13 Human Services from the Health and Human Services Medicaid  
 14 Trust Fund for awards and grants to developmental  
 15 disabilities and/or mental health programs.

16 Section 110. The following named amount, or so much  
 17 thereof as may be necessary, is appropriated to the  
 18 Department of Human Services for Payments to Community  
 19 Providers and Administrative Expenditures, including such  
 20 Federal funds as are made available by the Federal Government  
 21 for the following purpose:

22 Payable from Autism Research Checkoff Fund:

1 For costs associated with autism research .....100,000  
 2 Payable from Autism Awareness Fund:  
 3 For costs associated with autism awareness .....100,000

4 Section 115. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 for the objects and purposes hereinafter named, to the  
 7 Department of Human Services:

8 ADDICTION TREATMENT

9 Payable from Prevention and Treatment of Alcoholism  
 10 and Substance Abuse Block Grant Fund:  
 11 For Personal Services .....2,787,200  
 12 For Retirement Contributions .....1,270,900  
 13 For State Contributions to Social Security .....213,200  
 14 For Group Insurance .....644,000  
 15 For Contractual Services .....1,227,700  
 16 For Travel .....200,000  
 17 For Commodities .....53,800  
 18 For Printing .....35,000  
 19 For Equipment .....14,300  
 20 For Electronic Data Processing .....300,000  
 21 For Telecommunications Services .....117,800  
 22 For Operation of Auto Equipment .....20,000  
 23 For Expenses Associated with the Administration  
 24 of the Alcohol and Substance Abuse Prevention

1	and Treatment Programs .....	<u>215,000</u>
2	Total	\$7,098,900

3 Section 120. The sum of \$20,000,000, or so much thereof  
 4 as may be necessary, is appropriated from the Healthcare  
 5 Provider Relief Fund to the Department of Human Services for  
 6 medical bills and related expenses.

7 Section 130. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 for the objects and purposes hereinafter named, to the  
 10 Department of Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from State Gaming Fund:

14 For Costs Associated with Treatment of

15 Individuals who are Compulsive Gamblers .....1,029,500

16 For Addiction Treatment and Related Services:

17 Payable from Prevention and Treatment

18 of Alcoholism and Substance Abuse

19 Block Grant Fund .....57,500,000

20 Payable from Youth Drug Abuse

21 Prevention Fund .....530,000

22 For Grants and Administrative Expenses Related

23 to Addiction Treatment and Related Services:

1	Payable from Drunk and Drugged Driving	
2	Prevention Fund .....	3,212,200
3	Payable from Drug Treatment Fund .....	5,105,800
4	Payable from Alcoholism and Substance	
5	Abuse Fund .....	15,000,000
6	For underwriting the cost of housing	
7	for groups of recovering individuals:	
8	Payable from Group Home Loan	
9	Revolving Fund .....	<u>200,000</u>
10	Total	\$82,577,500

11           Section 140. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Human Services:

14                           REHABILITATION SERVICES BUREAUS

15	Payable from Illinois Veterans' Rehabilitation Fund:	
16	For Personal Services .....	1,875,500
17	For Retirement Contributions .....	855,200
18	For State Contributions to Social Security .....	143,500
19	For Group Insurance .....	506,000
20	For Travel .....	12,200
21	For Commodities .....	5,600
22	For Equipment .....	7,000
23	For Telecommunications Services .....	<u>19,500</u>
24	Total	\$3,424,500

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services .....	40,854,200
3	For Retirement Contributions .....	18,622,100
4	For State Contributions to Social Security .....	3,124,800
5	For Group Insurance .....	12,389,400
6	For Contractual Services .....	8,689,800
7	For Travel .....	1,455,900
8	For Commodities .....	313,200
9	For Printing .....	150,100
10	For Equipment .....	669,900
11	For Telecommunications Services .....	1,493,200
12	For Operation of Auto Equipment .....	5,700
13	For Support Services In-Service Training .....	366,700
14	For Administrative Expenses of the	
15	Statewide Deaf Evaluation Center .....	<u>0</u>
16	Total	\$88,134,200

17 Section 145. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 GRANTS-IN-AID

22 For Case Services to Individuals:

23	Payable from Illinois Veterans'	
24	Rehabilitation Fund .....	2,413,700

1 Payable from Vocational Rehabilitation Fund,  
2 including prior year costs .....55,000,000  
3 For Implementation of Title VI, Part C of the  
4 Vocational Rehabilitation Act of 1973 as  
5 Amended--Supported Employment:  
6 Payable from Vocational Rehabilitation Fund .....1,900,000  
7 For Small Business Enterprise Program:  
8 Payable from Vocational Rehabilitation Fund .....3,527,300  
9 For Grants to Independent Living Centers:  
10 Payable from Vocational Rehabilitation Fund .....2,000,000  
11 Payable from Vocational Rehabilitation Fund .....77,200  
12 For Independent Living Older Blind Grant:  
13 Payable from Vocational Rehabilitation Fund .....1,745,500  
14 For Independent Living Older Blind Formula:  
15 Payable from Vocational Rehabilitation Fund .....0  
16 For Project for Individuals of All Ages  
17 with Disabilities:  
18 Payable from Vocational Rehabilitation Fund .....1,050,000  
19 For Case Services to Migrant Workers:  
20 Payable from Vocational Rehabilitation Fund .....210,000

21 Section 150. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Human Services:

24 CLIENT ASSISTANCE PROJECT

1 Payable from Vocational Rehabilitation Fund:

2 For Personal Services .....478,000

3 For Retirement Contributions .....218,000

4 For State Contributions to Social Security .....36,600

5 For Group Insurance .....184,000

6 For Contractual Services .....28,500

7 For Travel .....38,200

8 For Commodities .....2,700

9 For Printing .....400

10 For Equipment .....32,100

11 For Telecommunications Services .....12,800

12 Total \$1,031,300

13 Section 155. The sum of \$50,000, or so much thereof as

14 may be necessary, is appropriated from the Vocational

15 Rehabilitation Fund to the Department of Human Services for a

16 grant relating to a Client Assistance Project.

17 Section 160. The following named amounts, or so much

18 thereof as may be necessary, respectively, are appropriated

19 to the Department of Human Services:

20 DIVISION OF REHABILITATION SERVICES PROGRAM

21 AND ADMINISTRATIVE SUPPORT

22 Payable from Rehabilitation Services

23 Elementary and Secondary Education Act Fund:

1 For Federally Assisted Programs .....1,384,100

2 Section 165. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenditures of the Department of  
6 Human Services:

7 CENTRAL SUPPORT AND CLINICAL SERVICES

8 Payable from Mental Health Fund:

9 For Costs Related to Provision of Support

10 Services Provided to Departmental and Non-

11 Departmental Organizations .....9,043,800

12 For Drugs and costs associated with

13 Pharmacy Services .....12,300,000

14 For all costs associated with

15 Medicare Part D .....1,507,900

16 Payable from Mental Health Reporting Fund:

17 For Expenses related to Implementing the

18 Firearm Concealed Carry Act .....2,500,000

19 Payable from DHS Federal Projects Fund:

20 For Federally Assisted Programs .....6,004,200

21 Section 175. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Human Services:

1                    ILLINOIS SCHOOL FOR THE DEAF  
 2       Payable from Vocational Rehabilitation Fund:  
 3           For Secondary Transitional Experience  
 4           Program .....50,000

5           Section 180.    The following named amounts, or so much  
 6       thereof as may be necessary, respectively, are appropriated  
 7       to the Department of Human Services:

8                    ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED  
 9       Payable from Vocational Rehabilitation Fund:  
 10           For Secondary Transitional Experience Program .....42,900

11           Section 190.    The following named amounts, or so much  
 12       thereof as may be necessary, respectively, are appropriated  
 13       to the Department of Human Services:

14                    ILLINOIS CENTER FOR REHABILITATION AND EDUCATION  
 15       Payable from Vocational Rehabilitation Fund:  
 16           For Secondary Transitional Experience Program .....60,000

17           Section 195.    The following named sums, or so much  
 18       thereof as may be necessary, respectively, are appropriated  
 19       to the Department of Human Services for the purposes  
 20       hereinafter named:

21                    FAMILY AND COMMUNITY SERVICES  
 22       Payable from DHS Special Purposes Trust Fund:

1 For Operation of Federal  
 2 Employment Programs .....10,783,700  
 3 Payable from the DHS State Projects Fund:  
 4 For Operational Expenses for Public  
 5 Health Programs .....368,000  
 6 Payable from Youth Alcoholism and Substance  
 7 Abuse Prevention Fund:  
 8 For community-based alcohol and  
 9 other drug abuse prevention services .....150,000

10 Section 200. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 hereinafter named, are appropriated to the Department of  
 13 Human Services for Family and Community Services and related  
 14 distributive purposes, including such Federal funds as are  
 15 made available by the Federal government for the following  
 16 purposes:

17 FAMILY AND COMMUNITY SERVICES

18 GRANTS-IN-AID

19 Payable from Assistance to the Homeless Fund:  
 20 For costs related to Providing Assistance  
 21 to the Homeless including Operating and  
 22 Administrative Costs and Grants .....300,000  
 23 Payable from the Specialized Services for survivors  
 24 of Human Trafficking Fund:

1 Grants to Organizations to Prevent  
2 Prostitution and Human Trafficking .....100,000  
3 Payable from the Illinois Affordable Housing Trust Fund:  
4 For Homeless Youth Services .....1,000,000  
5 For Homelessness Prevention .....3,000,000  
6 For Emergency and Transitional Housing .....9,383,700  
7 Payable from Employment and Training Fund:  
8 For grants associated with Employment  
9 and Training Programs, income assistance  
10 and other social services including  
11 operating, administrative and  
12 prior year costs .....485,000,000  
13 Payable from the Health and Human  
14 Service Medicaid Trust Fund:  
15 For grants for Supportive Housing Services .....3,382,500  
16 Payable from DHS Special Purposes Trust Fund:  
17 For Emergency Food Program  
18 Transportation and Distribution,  
19 including grants and operations .....5,163,800  
20 For Federal/State Employment Programs and  
21 Related Services .....5,000,000  
22 For Grants Associated with the Great  
23 START Program, Including Operation  
24 and Administrative Costs .....5,200,000  
25 For Grants Associated with Child

1 Care Services, Including Operation,  
2 Administrative and Prior year costs .....197,535,400  
3 For Grants Associated with Migrant  
4 Child Care Services, Including Operation  
5 and Administrative Costs .....3,422,400  
6 For Refugee Resettlement Purchase  
7 of Service, Including Operation  
8 and Administrative Costs .....10,611,200  
9 For Grants Associated with the Head Start  
10 State Collaboration, Including  
11 Operating and Administrative Costs .....500,000  
12 For SSI Advocacy Services:  
13 Payable from General Revenue Fund .....0  
14 Payable from DHS Special Purposes Trust Fund .....1,009,400  
15 Payable from DHS Special Purposes Trust Fund:  
16 For Community Grants .....7,257,800  
17 For costs associated with Family  
18 Violence Prevention Services .....5,018,200  
19 For grants and administrative  
20 costs associated with MIEC  
21 Home Visiting Program .....14,006,800  
22 Payable from Local Initiative Fund:  
23 For Purchase of Services under the  
24 Donated Funds Initiative Program, Including  
25 Operating and Administrative Costs .....22,729,400

1 Payable from Hunger Relief Fund:  
2 For Grants for food banks for the  
3 purchase of food and related supplies for  
4 low income persons .....300,000  
5 Payable from Sexual Assault Services Fund:  
6 For Grants Related to the  
7 Sexual Assault Services Program .....100,000  
8 Payable from Domestic Violence Abuser  
9 Services Fund:  
10 For Domestic Violence Abuser Services .....100,000  
11 Payable from the DHS Federal Projects Fund:  
12 For Grants and all costs associated  
13 with implementing Public Health Programs .....10,742,300  
14 For Grants for Family Planning Programs  
15 Pursuant to Title X of the Public Health  
16 Service Act .....0  
17 For Grants for the Federal Healthy  
18 Start Program .....0  
19 Payable from USDA Women, Infants and Children Fund:  
20 For Grants to Public and Private Agencies for  
21 costs of administering the USDA Women, Infants,  
22 and Children (WIC) Nutrition Program .....70,049,000  
23 For Grants for the Federal  
24 Commodity Supplemental Food Program .....1,400,000  
25 For Grants and Administrative Expenses

1 of the USDA Farmer's Market

2 Nutrition Program .....500,000

3 For Grants for Free Distribution of Food

4 Supplies and for Grants for Nutrition

5 Program Food Centers under the

6 USDA Women, Infants, and Children

7 (WIC) Nutrition Program .....251,000,000

8 Payable from the DHS Special Purposes Trust Fund:

9 For Grants and all costs associated

10 with the Race to the Top Program .....16,000,000

11 For Grants and all costs associated

12 with SNAP Education .....18,000,000

13 For Grants and all costs associated

14 with SNAP Outreach .....2,000,000

15 Payable from DHS Federal Projects Fund:

16 For Grants and Administrative Expenses

17 for Partnership for Success Program .....5,000,000

18 For all costs associated with the Emergency

19 Solutions Grants Program .....12,000,000

20 Payable from the Juvenile Accountability

21 Incentive Block Grant Fund

22 For all costs associated with the Juvenile

23 Accountability Block Grant (JABG) .....10,000,000

24 Payable from Tobacco Settlement Recovery Fund:

25 For a Grant to the Coalition for Technical

1 Assistance and Training .....250,000  
2 For all costs associated with  
3 Children's Health Programs, including  
4 grants, contracts, equipment, vehicles  
5 and administrative expenses .....1,138,800  
6 Payable from the Maternal and Child Health  
7 Services Block Grant Fund:  
8 For Grants and administrative  
9 expenses for Maternal and Child Health  
10 Programs, including programs appropriated  
11 elsewhere in this Section .....9,401,200  
12 Payable from Domestic Violence Shelter  
13 and Service Fund:  
14 For Domestic Violence Shelters and  
15 Services Program .....952,200  
16 Payable from Gaining Early Awareness  
17 and Readiness for Undergraduate  
18 Programs Fund:  
19 For Grants and administrative expenses  
20 Of G.E.A.R.U.P .....3,516,800  
21 Payable from DHS Special Purposes Trust Fund:  
22 For Parents Too Soon Program,  
23 including grants and operations .....2,505,000  
24 Payable from the Sexual Assault Services  
25 and Prevention fund:

1 For Grants and administrative expenses  
2 of the Sexual Assault Services  
3 and Prevention Program .....600,000  
4 Payable from the Children's Wellness Charities fund  
5 For Grants to Children's Wellness Charities .....100,000  
6 Payable from the Housing for Families Fund:  
7 For Grants for Housing for Families .....100,000  
8 Payable from the Farmer's Market  
9 Technology Improvement Fund:  
10 For Farmer's Market Technology .....1,000,000  
11 Payable from Early Intervention  
12 Services Revolving Fund:  
13 For Grants and administrative expenses  
14 associated with the Early  
15 Intervention Services Program, including  
16 prior years costs .....180,000,000  
17 For Grants and Administrative Expenses  
18 of Addiction Prevention and Related  
19 Services:  
20 Payable from Youth Alcoholism and  
21 Substance Abuse Prevention Fund .....1,050,000  
22 Payable from Alcoholism and  
23 Substance Abuse Fund .....2,500,000  
24 Payable from Prevention and Treatment  
25 of Alcoholism and Substance Abuse

1       Block Grant Fund.....16,000,000  
2       Payable from the Juvenile Justice  
3       Trust Fund:  
4       For Grants and administrative costs  
5       associated with Juvenile Justice  
6       Planning and Action Grants for Local  
7       Units of Government and Non-Profit  
8       Organizations including Prior Year Costs .....4,000,000

9       Section 999. Effective date. This Act takes effect July 1,  
10      2015.